

February 2019

Supplementary information on the programme plan and performance information *

Proposed programme budget for the year 2020

Part V

Regional cooperation for development

Section 18

Economic and social development in Africa

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Supplementary information: Programme plan and performance information

Programme of work

S.26.1. The programme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly resolutions

S-21/2	Key actions for the further implementation of the Programme of Action of the International Conference on Population and Development
57/144	Follow-up to the outcome of the Millennium Summit
57/270 B	Integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits in the economic and social fields
58/220	Economic and technical cooperation among developing countries
58/269	Strengthening of the United Nations: an agenda for further change
59/228	Activities undertaken during the International Year of Freshwater, 2003, preparations for the International Decade for Action, "Water for Life", 2005-2015, and further efforts to achieve the sustainable development of water resources
60/1	2005 World Summit Outcome
60/222	United Nations Declaration on the New Partnership for Africa's Development
61/234	Enhancing the role of the subregional offices of the Economic Commission for Africa
64/215	Legal empowerment of the poor and eradication of poverty
64/222	Nairobi outcome document of the High-level United Nations Conference on South-South Cooperation
64/237	Preventing and combating corrupt practices and transfer of assets of illicit origin and returning such assets, in particular to the countries of origin, consistent with the United Nations Convention against Corruption
65/214	Human rights and extreme poverty
65/240	Global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of the follow-up to the Durban Declaration and Programme of Action
65/274	Cooperation between the United Nations and the African Union

65/280	Programme of Action for the Least Developed Countries for the Decade 2011-2020
66/130	Women and political participation
66/137	United Nations Declaration on Human Rights Education and Training
66/224	People's empowerment and development
67/226	Quadrennial comprehensive policy review of operational activities for development of the United Nations system
68/145	Strengthening collaboration on child protection within the United Nations system
68/225	Specific actions related to the particular needs and problems of landlocked developing countries: outcome of the International Ministerial Conference of Landlocked and Transit Developing Countries and Donor Countries and International Financial and Development Institutions on Transit Transport Cooperation
68/238	Follow-up to and implementation of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States
69/232	Specific actions related to the particular needs and problems of landlocked developing countries: follow-up to the second United Nations Conference on Landlocked Developing Countries
69/313	Addis Ababa Action Agenda of the Third International Conference on Financing for Development
70/1	Transforming our world: the 2030 Agenda for Sustainable Development
70/153	Enhancement of international cooperation in the field of human rights
70/155	The right to development
70/159	Globalization and its impact on the full enjoyment of all human rights
70/184	Information and communications technologies for development
70/187	International trade and development
70/192	Follow-up to the International Conference on Financing for Development
70/198	Agricultural technology for sustainable development
70/201	Implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development and of the United Nations Conference on Sustainable Development
70/211	Role of the United Nations in promoting development in the context of globalization and interdependence
70/215	Development cooperation with middle-income countries
70/218	Second United Nations Decade for the Eradication of Poverty (2008–2017)

- 71/220 Cooperative measures to assess and increase awareness of environmental effects related to waste originating from chemical munitions dumped at sea
- 70/224 Towards global partnerships: a principle-based approach to enhanced cooperation between the United Nations and all relevant partners
- 71/242 Industrial development cooperation
- 71/244 South-South cooperation
- 71/289 Cooperation between the United Nations and the International Organization of la Francophonie
- 71/315 Implementation of the recommendations contained in the report of the Secretary-General on the causes of conflict and the promotion of durable peace and sustainable development in Africa
- 72/169 Enhancement of international cooperation in the field of human rights
- 72/231 Follow-up to the Fourth United Nations Conference on the Least Developed Countries
- 72/234 Women in development

Economic and Social Council resolutions

- 2017/9 Mainstreaming a gender perspective into all policies and programmes in the United Nations system
- 2017/28 Programme of Action for the Least Developed Countries for the Decade 2011–2020

Economic Commission for Africa resolutions

- 748 (XXVIII) Population, family and sustainable development
- 822 (XXXI) Implementation of the treaty establishing the African Economic Community: strengthening regional economic communities; rationalization and harmonization of the activities of regional and subregional communities
- 928 (XLVIII) Implementing Agenda 2063: planning, mobilizing and financing for development
- 929 (XLVIII) Third International Conference on Financing for Development
- 937 (XLIX) Mainstreaming the 2030 Agenda for Sustainable Development and Agenda 2063 into national strategic frameworks, action plans and programmes
- 938 (XLIX) Integrated reporting and follow-up on sustainable development
- 939 (XLIX) Africa Regional Forum on Sustainable Development
- 941 (XLIX) Organization of an annual African regional review of progress in the implementation of the outcomes of the World Summit on Information Society

Subprogramme 1 Macroeconomics and governance

S.26.2. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly

48/180	Entrepreneurship and privatization for economic growth and sustainable development
51/191	United Nations Declaration against Corruption and Bribery in International Commercial Transactions
54/128	Action against corruption
54/197	Towards a stable international financial system, responsive to the challenges of development, especially in the developing countries
58/4	United Nations Convention against Corruption
60/34	Public administration and development
64/116	The rule of law at the national and international levels
65/123	Cooperation between the United Nations, national parliaments and the Inter-Parliamentary Union
65/169	Preventing and combating corrupt practices and transfer of assets of illicit origin and returning such assets, in particular to the sources of origin, consistent with the United Nations Convention against Corruption
65/286	Implementing the smooth transition strategy for countries graduating from the list of least developed countries
65/313	Follow-up to the Conference on the World Financial and Economic Crisis and its Impact on Development
65/314	Modalities for the fifth High-level Dialogue on Financing for Development
66/209	Promoting the efficiency, accountability, effectiveness and transparency of public administration by strengthening supreme audit institutions
66/213	Fourth United Nations Conference on the Least Developed Countries
66/256	The United Nations in global governance
70/188	International financial system and development
71/36	Preventing and combating illicit brokering activities
71/216	External debt sustainability and development

Economic and Social Council resolutions

2005/3	Public administration and development
2008/18	Promoting full employment and decent work for all
2014/11	Follow-up to the International Conference on Financing for Development

Economic Commission for Africa resolutions

862 (XLII)	Enhancing domestic resource mobilization
865 (XLII)	Global financial and economic crisis
879 (XLIV)	Governing development in Africa: the role of the State in economic transformation
896 (XLV)	Illicit financial flows from Africa
916 (XLVII)	Illicit financial flows
935 (XLVIII)	Least developed countries in Africa

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S.26.3. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	1	1	1	1
1. Report on overview of economic and social conditions in Africa to the Conference of African Ministers of Finance, Planning and Economic Development and Committee of Experts of the Economic Commission for Africa	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)				4
2. Committee on Economic governance				4
B. Generation and transfer of knowledge:				
Field and Technical cooperation projects (Number of projects)	-	-	1	1
3. Project on Illicit Financial Flows from Africa	-	-	1	1
Seminars, workshops, fellowships and training events (Number of days) ¹	0	0	0	6
4. Training workshop to African policy makers and experts on macroeconomic modelling				2
5. Training workshop to selected African countries on public finance in Africa				2
6. Seminar on development planning tools				2
7. Internship programme for young African economists to build their capacity on formulating, implementing and monitoring development policies and programmes	2	2	2	2

¹ The unit of measurement used for the internship programme under this sub-category is the number of interns, instead of the number of days interns will work at the Commission.

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Publications (Number of publications)	2	2	2	2
8. Sustainable Development Goals Progress Report	1	1	1	1
9. Economic Report on Africa	1	1	1	1
Technical materials (Number of materials)	7	7	7	10
10. Policy briefs on emerging economic issues and challenges to Africa's growth and development	4	4	3	3
11. Research papers on emerging issues related to macroeconomic analysis, economic governance and public finance	3	3	4	3
12. Africa quarterly economic outlook				4

Non-quantified deliverables

C. Substantive deliverables:

Consultations, advice and advocacy: Advisory service to member states on emerging macroeconomic and governance issues and development planning; technical support to the African Peer Review Mechanism Secretariat in the area of country self-assessments and integration of outcomes from the assessments into national development plans and related processes

D. Communication deliverables

Outreach programmes, special events and information materials: Organization of the Annual African Economic Conference which serves as a platform for deliberating emerging economic issues in Africa.

Subprogramme 2 Regional integration and trade

S.26.2. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly

70/115	Report of the United Nations Commission on International Trade Law on the work of its forty-eighth session
70/293	Third industrial development decade for Africa (2016–2025)
71/320	New Partnership for Africa's Development: progress in implementation and international support
72/205	Commodities

Economic and Social Council resolutions

2011/12	Europe-Africa fixed link through the Strait of Gibraltar
2017/11	Social dimensions of the New Partnership for Africa's Development

Economic Commission for Africa resolutions

847 (XL)	Aid for trade
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867 (XLIII)	Assessment of progress on regional integration in Africa
891 (XLV)	Accelerating regional integration and boosting intra-African trade
907 (XLVI)	Industrialization for an emerging Africa
914 (XLVII)	African regional integration index
922 (XLVII)	Industrialization for inclusive and transformative development in Africa
934 (XLVIII)	Vienna Programme of Action for Landlocked Developing Countries for the Decade 2014 – 2024
960 (LI)	Harnessing the potential of the African Continental Free Trade Area and creating fiscal space for jobs and economic diversification

S.26.4. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	3	3	3	3
1. Report to the session of the committee on Regional Cooperation and Integration on how member States are levelling the playing field for intra-African investment with a view to sharing best practices among member States	1	1	1	1
2. Updates on the status of international and intra-African trade to the committee on Regional Cooperation and Integration	1	1	1	1
3. Report on the status of the implementation of the Vienna Programme of Action to the annual session of Conference of African Ministers of Finance, Planning and Economic Development	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)	3	3	3	3
4. Annual Session of the Committee on Regional Cooperation and Integration	3	3	3	3
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	1	3	5	2
5. Boosting intra-African trade through enhancing capacity of member states and regional economic communities to increase Africa's share of international trade	1	1	1	1
6. Accelerating Africa's trade integration agenda through ratification and effective implementation of the African Continental Free Trade Area (AfCFTA)		1	1	
7. Capacity building for inclusive and equitable African trade arrangement			1	1
8. Deepening Africa's trade integration through effective implementation of the AfCFTA		1	1	
9. Support to Ethiopia in trade negotiation and dispute settlements			1	
Seminars, workshops, fellowships and training events (Number of days) ²	5	5	5	5

² The unit of measurement used for the fellowship programme under this sub-category is the number of fellows, instead of the number of days fellows will work at the Commission.

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
10. Training programme on trade economics, regional integration and capacity-building for trade policy and structural transformation, Aid for Trade, basic/intermediate trade modelling and advanced trade modelling	5	5	5	5
11. Fellowship programme for enhancing the capacity of young African scholars in the areas of industrialization, investment, regional integration, trade as well as markets	5	3	2	3
Publications (Number of publications)	3	1	3	3
12. Towards a common investment area in the continental free trade area: policy options towards levelling the playing field for intra-African investment	1	1	1	1
13. Review of assessing regional integration in Africa	1		1	1
14. Revisiting policy, legislation and institutions for industrial development in Africa	1		1	1
Technical materials (Number of materials)	5	5	1	4
15. Electronic guides on investments	2	2		1
16. Studies and policy briefs on topical international and intraregional trade issues	1	1	1	1
17. Topical issue report on the African Union integration agenda	1	1		1
18. Policy briefs, guidelines and toolkits on industrialization in Africa	1	1		1

Non-quantified deliverables

C. Substantive deliverables:

Consultations, advice and advocacy

Advisory services: Responses to the needs expressed by member States and regional/subregional blocs in the context of New Partnership for Africa's Development (NEPAD) and the Framework for a Renewed United Nations-African Union Partnership on Africa's Integration and Development Agenda 2017-2027 in the context of Agenda 2063 and the 2030 Agenda for Sustainable Development and its Sustainable Development Goals; review of the report on the African Union integration agenda; analytical support for the Vienna Programme of Action.

D. Communication deliverables:

Outreach programmes, special events and information materials: Communication materials on regional integration; information kits on the activities of the African Trade Policy Centre; high-level policy dialogue on Trade.

Digital platforms and multimedia content: maintenance of the observatory on regional integration in Africa

Subprogramme 3 Private sector development and finance

S.26.3. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly

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|--------|--|
| 64/193 | Follow-up to and implementation of the Monterrey Consensus and the outcome of the 2008 Review Conference (Doha Declaration on Financing for Development) |
| 65/146 | Innovative mechanisms of financing for development |

65/314	Modalities for the fifth High-level Dialogue on Financing for Development
66/195	Agricultural technology for development
67/215	Promotion of new and renewable sources of energy
70/192	Follow-up to the International Conference on Financing for Development
70/198	Agricultural technology for sustainable development
72/224	Ensuring access to affordable, reliable, sustainable and modern energy for all
72/238	Agriculture development, food security and nutrition
72/271	Improving global road safety

Economic and Social Council resolutions

2014/10	Follow-up to the International Conference on Financing for Development
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Economic Commission for Africa resolutions

819 (XXXI)	Promotion of energy resources development and utilization in Africa
877 (XLIII)	Towards realizing a food-secure Africa
921 (XLVII)	Agricultural transformation for an industrialized Africa

S.26.5. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	0	0	3	3
1. Reports to the Conference of African Ministers of Finance, Planning and Economic Development on recent private sector developments in Africa			1	1
2. Reports to the Committee on Private Sector Development and Regional Integration and Trade, Infrastructure, Industry and Technology			1	1
3. Reports to the Committee on Agriculture, Blue Economy, Climate Change and Natural Resources Management			1	1
B. Generation and transfer of knowledge:	3	3	5	4
Technical cooperation projects (Number of projects)				
4. Tracking progress in achieving Sustainable Development Goal 7 on access to affordable and clean energy in Africa	1	1	1	1
5. Support to selected African Member States to improve the competitiveness of key economic sectors and enhance the role of the private sector in economic transformation			1	1

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
6. Strengthening the capacity of selected African countries to structure and issue social and development impact bonds and other related innovative financing instruments			1	1
7. Strengthening the capacity of Member States and regional organizations to implement the AU declaration on land	1	1	1	
8. Support universities and institutions of higher learning on land governance through the Network of Excellence on Land Governance in Africa (NELGA)	1	1	1	1
Seminars, workshops, fellowships and training events (Number of days)	20	20	32	37
9. Training of policy makers in selected African countries on application of the energy mix model and planning to promote energy mix	10	10	10	10
10. Training to enhance skills of policy makers and practitioners on the application of AU and UN guidelines/instruments to improve land governance in Africa	10	10	10	10
11. Training to strengthen capacity of African regulators and investors on issues and procedures related to the development of capital markets			2	2
12. Workshop on continental transport policy, the African Road Safety Action Plan (2011-2020) and Air Transport Instruments			5	
13. Training on agribusiness development including modelling/mapping investment opportunities to enhance capacity of African policy makers and private sector				10
14. Training to strengthen capacity of African policy makers and insurance practitioners on policies, tools and practice for risk modelling in the agricultural insurance sector in Africa			5	5
Publications (Number of publications)	4	4	6	4
15. Report on assessing the role of private sector in developing energy infrastructure through African regional power pools			1	
16. Report on the challenges and opportunities in Africa's maritime transport			1	
17. Review of the regulatory framework for private sector investment in the energy sector			1	
18. Study on the socio-economic benefits of a Single African Sky			1	
19. Africa Economic Report (ERA 2020)				1
20. Study report on mapping of land-based investment opportunities for agriculture and agribusiness in Africa			1	1
21. Report on agro-industrial park development in Africa: challenges and opportunities				1
22. Report on securing land rights in customary land regimes in Africa	1	1		
23. Assessment report on capacity needs of land policymakers and practitioners	1	1		
24. Report on harmonization of land policies to promote regional integration in Africa	1	1		
25. Journal on land Policy in Africa		1	1	1
Technical materials (Number of materials)	7	7	8	8
26. Guidelines on mainstreaming land governance in the CAADP/national agricultural investment plans (NAIPs)	1	1	1	
27. Competitiveness index for capital markets				1
28. Framework for promoting regional value chains in Africa			1	
29. Policy brief on energy access for the High Level Political Forum 2019	1	1	1	1
30. Analytical work in support of Agenda 2063's Continental High Speed Railway Programme			1	1
31. Analytical work in support of the Programme for Infrastructure Development in Africa (PIDA); its Steering Committee meeting and the PIDA Week			1	1

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
32. Policy briefs/profiles on land based investment opportunities for agriculture and agribusiness	1	1	1	1
33. Review and structure of a new housing finance instrument in West African Monetary and Economic Union (WAEMU) countries	1	1		
34. Assessment of the regulations and supervision of pension funds in Africa affecting the financing of infrastructure	1	1		
35. Financing infrastructure in Africa: the role of pension funds	1	1		
36. Report on the potential for creating an African credit rating agency to promote investments			1	
37. Report on assessing the legal, institutional and policy frameworks for the effectiveness of the banking sector supervision (Basel 1, 2 and 3)				1
38. Report on the assessment of the potential for enhancing agriculture and weather index insurance in Africa				1
39. Africa regional overview of Food Security and Nutrition Report	1	1	1	1

Non-quantified deliverables

C. Substantive deliverables:

• Consultation, advice and advocacy

Technical Assistance to countries to review curricula to integrate agriculture, agribusiness and innovations that enhance interest and skills of youth in agriculture; to support women's land tenure security and entrepreneurship through policy, legal and institutional reforms to facilitate the achievement of the 30% target for women's documented land rights and technical advisory services on land governance and agriculture.

Promoting the regional transport policies and programmes (YD, SAATM, PIDA, SSATP, Road Safety); promoting road safety in Africa; promoting the issuance of green bonds in Africa to enhance environmental sustainability and development finance in Africa; promoting the SDG 7 Bond for accelerating access to clean and affordable energy in Africa and Promotion of private sector investment in railway equipment

African Financial Summit on the margins of the National Association of Securities Professionals (NASP); 29th Annual Pension and Financial Services Conference; conference on Land Policy in Africa; high level policy dialogues/ Events in relevant platforms (e.g. at AUC-STC, ECA-COM, CAADP PPM, AfDB RM; REC council of ministers, Scientific conference CLPA, WB Conference, AAEA); policy dialogue to facilitate the establishment of consortium of pension funds in selected African countries and policy dialogue on facilitating the implementation of the Programme for Infrastructure Development in Africa (PIDA)

African-US investors retreat and infrastructure investment workshop; Programme for Infrastructure Development in Africa (PIDA) steering committee meeting and PIDA Week

Database and Other Substantive Digital Materials

Toolkit for mapping land based investment opportunities for agriculture and agribusiness in Africa; A decision-making tool/template to measure the economic benefits of hydropower aimed for African power utilities for faster rollout of small to medium hydropower power projects;

D. Communication deliverables:

Outreach programmes, special events and information materials: A case study focused east African countries on the review of the sustainability of small energy systems with the focus on (case studies); pamphlets and brochures on land governance;

Subprogramme 4 Data and statistics

S.26.4. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:*General Assembly*

68/261	Fundamental Principles of Official Statistics
69/266	A global geodetic reference frame for sustainable development
69/282	World Statistics Day
70/1	Transforming our world: the 2030 Agenda for Sustainable Development

Economic and Social Council resolutions

2013/21	Fundamental Principles of Official Statistics
2015/10	2020 World Population and Housing Census Programme

Economic Commission for Africa resolutions

849 (XL)	Statistics and statistical capacity-building in Africa
882 (XLIV)	Implementation of the African Charter on Statistics and the Strategy for the Harmonization of Statistics in Africa
911 (XLVI)	Statistics and statistical development
931 (XLVIII)	Data revolution and statistical development

S.26.6. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	5	5		6
1. Report on Statistical Capacity Development to the Seventh Statistical Commission for Africa- (StatCom-VII)	1	1		1
2. Report on the implementation of the 2008 System of National Accounts to the Seventh Statistical Commission for Africa - (StatCom -VII)	1	1		1
3. Report on progress on Population and housing Census to the Seventh Statistical Commission for Africa - (StatCom -VII)	1	1		1
4. Report on implementation of Civil Registration and Vital Statistics to the fifth Conference of African Ministers responsible for civil registration	1	1		1
5. Report on state of Gender and Social Development statistics to the Seventh Statistical Commission for Africa - (StatCom -VII)	1	1		1
6. Report on the integration of Geospatial information for Sustainable Development to the Sixth Meeting of the Regional Committee of the United Nations Global Geospatial Information Management for Africa- UNGGIM-Africa				1
Substantive services for meetings (Number of 3-hour meetings)	24	24	16	16

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
7. Seventh meeting of the Statistical Commission for Africa	8	8		8
8. Fifth Conference of African Ministers responsible for civil registration	8	8	8	
9. Sixth Meeting of the Regional Committee of the United Nations Global Geospatial Information Management for Africa	8	8	8	8
Documentation services for meetings (Millions of pages)				
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	2	2	8	15
10. Agricultural Statistics initiative				1
11. Health Statistics initiative				1
12. Energy Statistics initiative				1
13. Data Warehouse Project				1
14. Employment Statistics initiative				1
15. Develop Trade in value -Added Database for Africa-TFSCB				1
16. African Programme on Gender Statistics	1	1	1	1
17. African programme on Population and Housing Census	1	1	1	1
18. Establishment of Digital ID Platform for Africa			1	1
19. Developing geospatial information services in support of the implementation and tracking of the sustainable development goals.				1
20. Strengthening the capacities of member States for the implementation of the Unified African Geodetic Reference Frame			1	1
21. Global Strategy for Improving Agricultural and Rural Statistics-Phase II			1	1
22. Africa Programme for Accelerated implementation of CRVS			1	1
23. Data Science Campus Development			1	1
24. Support for African countries in the implementation of the 2030 Agenda for Sustainable Development and Agenda 2063			1	1
Seminars, workshops, fellowships and training events (Number of days) ³	35	35	45	65
25. Workshop on Statistical data exchange system for national statistical offices	5	5	5	5
26. Training on Statistical Leadership for heads and senior experts of national statistical offices and line Ministries responsible for production of statistics.			5	5
27. Workshop on Modernizing statistical systems in Africa for leaders and management of national statistical officers	5	5	5	5
28. Workshop on Population and housing censuses and progress towards the 2020 PHC (Population and housing censuses) for experts and management of National Statistical Offices and planning commissions.	5	5	5	5
29. Regional workshops on gender statistics for experts in National Statistical Offices and line ministries	10	10		10
30. Workshops on civil registration and vital statistics for experts of national ministries responsible for the production of CRVS data	5	5	5	5
31. Workshop on measuring and monitoring Sustainable Development Goal indicators related to Demographic and Social Statistics for experts in national statistics offices			10	10

³ The unit of measurement used for the fellowship programme under this sub-category is the number of fellows, instead of the number of days fellows will work at the Commission.

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
32. Training of trainers on Economic statistics and national accounts for national statistical offices and ministries of finance				5
33. Training workshop on methods of Environment statistics and environmental-economic accounting for national agencies responsible for the compilation of environmental economic accounting				5
34. Workshop on Geospatial datasets for monitoring Sustainable Development Goals for national mapping agencies and statistical offices	5	5	5	5
35. Training workshops on the Strategy for the integration of statistical and geospatial information for national mapping agencies and statistical offices			5	5
36. Fellowship programme for young African scholars to build their capacity in Data and Statistics	2	2	4	4
Technical materials (Number of materials)	4	4	4	4
37. Africa activities report on Global Geospatial Information Management	1	1	1	1
38. African Atlas of spatial statistics	1	1	1	1
39. Africa Data Revolution Report	1	1	1	1
40. African Statistical Yearbook	1	1	1	1

Non-quantified deliverables

C. Substantive deliverables:

- Consultation, advice and advocacy**

Inter-agency meeting on civil registration and vital statistics; on the 2020 round of population and housing censuses in Africa; on Sustainable Development Goals indicators; Advisory Expert Group meeting on National Accounts; Expert Group meeting on Environmental-Economic Accounting; and Expert Group meeting on Environment Statistics

High-level Forums on Global Geospatial Information Management; the United Nations Global Geospatial Information Management and the United Nations Group of Experts on Geographical Names; Regional Committee of United Nations Global Geospatial Information Management for Africa

Annual meeting of the Committee of Directors General of National Statistics Offices of the African Union; African Statistical Coordination Committee; Statistical Commission- UNSC; Consultative meeting on Strengthening and harmonization of economic statistics in Africa

Technical Assistance to countries on implementation and revision of National Strategies for the Development of Statistics-NSDS; National Statistical offices on the application of Data dissemination and exchange systems; consultation with member States and regional Stakeholders for the validation of Data for the African Statistical Yearbook; adoption of strategies and methodologies in Making official statistics open by default; Development and management of civil registration and vital statistics strategic plans; Production and dissemination of gender statistics; advocacy of strengthening the Gender Data Focal Point Network, advocacy for strengthening Population and housing censuses; adoption and technical Implementing the 2008 System of National Accounts in Africa

Assistance to develop Integrated Geospatial Information Frameworks at national and regional level; development of national and regional spatial data infrastructures; the integration of geospatial and statistical information, the implementation; African Geodetic Reference Frame, the development of geospatial fundamental datasets themes and the implementations of global and regional initiatives and programmes (GEO, AfriGEOSS, GMES, RCMRD, AFRIGIST, etc.)

- Database and Other Substantive Digital Materials**

ECA Statistical Database; African Census Integrated Micro Data

D. Communication deliverables:

- Outreach programmes, special events and information materials:** African Statistics Day Celebration; Annual African Symposium on Statistical Development; Africa statistics flash; Africa statistics pocketbook; Launching of the Africa and major world economies: facts and figures and Advocacy materials on African Statistics Day
- Digital platforms and multimedia content**
Executive statistics monitor - Mobile Application; SDG Africa Mobile Application

Subprogramme 5 Climate change, environment and natural resources management

S.26.5. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly

62/8	Overview of United Nations activities relating to climate change
64/201	United Nations Decade for Deserts and the Fight against Desertification (2010-2020)
64/206	Promotion of new and renewable sources of energy
64/211	Creation of a global culture of cybersecurity and taking stock of national efforts to protect critical information infrastructures
65/158	International cooperation to reduce the impact of the El Niño phenomenon
66/288	The future we want
69/288	Comprehensive review of United Nations system support for small island developing States
70/201	Implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the outcomes of the World Summit on Sustainable Development and of the United Nations Conference on Sustainable Development
71/257	Oceans and the law of the sea
72/217	Follow-up to and implementation of the SIDS Accelerated Modalities of Action (SAMOA) Pathway and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States
72/219	Protection of global climate for present and future generations of humankind
72/220	Implementation of the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa
72/228	Science, technology and innovation for development

United Nations Framework Convention on Climate Change decisions

1/CP.21	Adoption of the Paris Agreement
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Economic and Social Council resolutions

2017/21 Assessment of the progress made in the implementation of and follow-up to the outcomes of the World Summit on the Information Society

2017/22 Science, technology and innovation for development

Economic Commission for Africa resolutions

818 (XXXI) Promotion of mineral resources development and utilization in Africa

819 (XXXI) Promotion of energy resources development and utilization in Africa

884 (XLIV) Climate change and sustainable development in Africa

887 (XLIV) Enhancing science and technology for development in Africa

901 (XLV) Africa Regional Forum on Sustainable Development Promoting an innovation society for Africa's social and economic transformation

919 (XLVII) Green economy and structural transformation in Africa

930 (XLVIII) Africa Regional Forum on Sustainable Development

S.26.7. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	4	4	3	4
1. Report to the Africa Regional Forum on Sustainable Development to inform the high-level political forum on sustainable development	1	1	1	1
2. Report on science, technologies and innovation for Africa's transformation to the Africa Regional Forum on Sustainable Development and Conference of Ministers responsible for New Technologies and Innovation to drive policy formulations for SDGs implementation	1	1	1	1
3. Report to the Africa Regional Forum on Sustainable Development on inclusive green economy in the context of structural transformation and sustainable development in Africa	1	2	0	1
4. Report on Climate change, environment and natural resources management for sustainable development	1	0	1	1
Substantive services for meetings (Number of 3-hour meetings)	8	8	11	8
5. Africa Regional Forum on Sustainable Development in preparation for the high-level political forum on sustainable development	8	8	8	8
6. Committee on Sustainable Development	0	0	3	0
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	8	9	12	15
7. Strengthening the capacity of member states on green growth to advance inclusive and resource efficient economic diversification and sustainable development	0	0	0	1
8. Strengthening member States' capacity to participate in the supply chains of natural resources	0	0	1	1

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
9. Technical support to selected Member States in reviewing and improving their mineral led local content policies, legal and regulatory frameworks.	0	1	2	2
10. Strengthening the capacity of member states on Blue Economy to advance inclusive and resource efficient economic diversification and sustainable development	0	0	0	1
11. Technical support of Experts and policy makers on inclusive Blue economy and structural transformation	1	0	2	1
12. Strengthening inclusive Blue Economy in the context of structural transformation and sustainable development	1	1	1	2
13. Technical support to Africa Regional Forum on Blue Economy in preparation for the high-level political forum on sustainable development	0	0	1	1
14. Strengthening Blue Economy governance and policy implementation	1	1	0	1
15. Technical support to the elaboration of training manual and tool kits to support Blue Economy Policy development and implementation at Country level development	0	1	1	1
16. Support to research paper on Blue Economy and Development in Africa	1	1	1	1
17. Support to the elaboration of the Atlas and statistics of the African Blue Economy	1	1	1	1
18. Support to African Climate Policy Center (ACPC) work under the climate for Development in Africa Programme (ClimDev)	1	1	0	0
19. Support to ECA Africa Climate Policy Center (ACPC) weather and climate information services for Africa (WISER) Programme	1	1	1	1
20. Strengthening capacity for climate research through provision of grants to institutions, universities and other stakeholders for linking climate research to development – (Climate Research for Development (CR4D))	1	1	1	1
Seminars, workshops, fellowships⁴ and training events (Number of days)⁵	3	4	7	6
21. Training of Experts and policy makers on inclusive green economy and structural transformation	1	0	2	1
22. Training of decision makers, legislators, parliamentarian, planners, media, civil society organizations and other communities of practice on Climate change and development	1	4	4	4
23. Young African Lawyers programme to strengthen capacity to engage in global climate negotiations	1	0	1	1
24. Fellowship programme for young African scholars to enhance their capacity in policy research, analysis and advocacy in the areas of inclusive green economy, natural resources, innovation and technology in Africa	1	3	3	3
25. Fellowship programme for young African scholars to enhance their capacity in policy research, analysis and advocacy in the areas of climate change and development in Africa	1	1	1	1
Publications (Number of publications)	3	3	4	5
26. New technologies and innovation trends in Africa	1	1	1	1
27. Inclusive green economy in the context of structural transformation and sustainable development	1	1	1	2
28. Report on African science, technology, science and Innovation	1	1	1	1
29. Compendium of best practices for experience sharing in support of innovation and sustainable mineral led development	0	0	1	1
Technical materials (Number of materials)	16	16	19	20

⁴ The subcategory aggregate excludes fellowship programme

⁵ The subcategory aggregate excludes fellowship programme

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
30. Guidelines for strengthening the capacity of member States to implement and monitor AMV-aligned policies and strategies.	2	1	1	1
31. Methodological guidelines for assessments guiding climate investments in ecosystems	1	0	1	1
32. Training manual and tool kits to support capacity-building of policies in mineral supply chain development	0	1	1	1
33. Compendium of climate change experts in Africa	0	0	1	1
34. Mapping of institutions along the climate information services value chain	0	1	1	0
35. Policy Briefs on Emerging Issues and Trends in New Technologies and innovation in Africa	1	2	2	2
36. Policy briefs and research papers on climate change and development in Africa	2	2	2	2
37. Policy briefs and research papers on Inclusive green economy in the context of structural transformation	2	1	2	2
38. Promoting science, innovation and technology in Africa	1	1	0	0
39. Implementation of a climate research for development platform in Africa	1	0	1	1
40. Quality analysis of climate information for a development policy, decision support and management practice programme	1	1	1	1
41. Infrastructure and capacity for climate information services projects	1	1	1	2
42. Strengthening climate governance and policy implementation	1	1	0	1
43. Africa climate resource platform and information service	1	0	1	1
44. Report on Climate Change and Development in Africa, capturing the key messages and recommendations from the CCDA conference	1	1	1	1
45. Research paper on Climate Change and Development in Africa	1	1	1	1
46. Documentation to the African Union/NEPAD meetings in the areas of new technologies and innovation, environment and natural resources, green economy and climate change in the context of the SDGs and Agenda 2063	0	2	2	2

Non-quantified deliverables

C. Substantive deliverables:

- **Consultation, advice and advocacy:** Review of mineral codes, documents and initiatives of regional economic communities; Policy review of Country Mining Vision issues and options at the national level; Senior Expert dialogue on Science, technology and innovation; High level policy event on Inclusive green economy and structural transformation in Africa; Conference on Climate Change and Development in Africa; Africa Climate Talks to gather inputs from African stakeholders on the continent's interests in global climate governance discourses, such as the conference of parties (COP); Contribution to the African Union/NEPAD meetings in the areas of New technologies and innovation, environment and natural resources, green economy and climate change in the context of the SDGs and Agenda 2063; Conference on Climate Change and Development in Africa; Africa Climate Talks to gather inputs from African stakeholders on the continent's interests in global climate governance discourses, such as the conference of parties (COP).

D. Communication deliverables:

- **Digital platforms and multimedia content:** Update and maintenance of websites, social media and platforms on Climate for Development in Africa (ClimDev-Africa) <http://www.climdev-africa.org/>, Climate Research for Development in Africa (CR4D), ARFSD (<https://www.uneca.org/arfsd2019>), on African Climate Policy Center <https://www.uneca.org/acpc>) and other areas of work of the subprogramme

Subprogramme 6 Gender equality and women's empowerment

S.26.6. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly

59/167	Elimination of all forms of violence against women, including crimes identified in the outcome document of the twenty-third special session of the General Assembly, entitled "Women 2000: gender equality, development and peace for the twenty-first century"
59/248	World Survey on the role of women in development
65/187	Intensification of efforts to eliminate all forms of violence against women
65/189	International Widows' Day
65/190	Trafficking in women and girls
66/130	Women and political participation
70/130	Violence against women migrant workers
70/131	Convention on the Elimination of All Forms of Discrimination against Women
70/133	Follow-up to the Fourth World Conference on Women and full implementation of the Beijing Declaration and Platform for Action and the outcome of the twenty-third special session of the General Assembly
70/176	Taking action against gender-related killing of women and girls
72/148	Improvement of the situation of women and girls in rural areas
72/154	The girl child

Economic and Social Council resolutions

1998/12	Conclusions of the Commission on the Status of Women on critical areas of concern identified in the Platform for Action of the Fourth World Conference on Women
2003/44	Agreed conclusions of the Commission on the Status of Women on women's participation in and access of women to the media, and information and communication technologies and their impact on and use as an instrument for the advancement and empowerment of women
2004/4	Review of Economic and Social Council agreed conclusions 1997/2 on mainstreaming the gender perspective into all policies and programmes in the United Nations system

2009/13	Future operation of the International Research and Training Institute for the Advancement of Women
2011/5	The role of the United Nations system in implementing the internationally agreed goals and commitments in regard to gender equality and the empowerment of women
2017/9	Mainstreaming a gender perspective into all policies and programmes in the United Nations system

Economic Commission for Africa resolutions

915 (XLVII)	New continent-wide initiative on gender equality and women's empowerment
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S.26.9. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)			1	
1. Report to the session of the committee on Gender and Social Development on the work of the subprogramme.			1	
Substantive services for meetings (Number of 3-hour meetings)			4	
2. Biennial session of the Committee on Gender and Social Development			4	
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	6	6	7	4
3. Project on mainstreaming gender into national plans, policies and programmes in countries that request technical advisory services with emphasis on women's economic empowerment.	1	1	3	1
4. Project on the <i>Role of Women in Post-Conflict and Peace-Building</i> to strengthen the capacity of member States to ensure women's equitable participation in decision-making.	0	0	0	1
5. Project on the development of <i>African Gender Index</i> to provide a single harmonized policy tool to African countries to monitor progress over gender equality indicators.	1	1	0	0
6. Project on <i>Demographic Dividend with a Gender Dimension</i> to enhance the capacity of member States to harness the demographic dividend and achieve gender equality.	1	1	1	1
7. Project on managing the <i>African Women Leadership Fund</i> to strengthen the economic empowerment of women through growth of African women fund managers.	1	1	1	1
8. Project on supporting the review process for the Beijing Platform for Action +25 to enhance capacity of member States to report on their international obligations.	1	1	1	0
9. Project on Gender and <i>Artisanal and Small-Scale Mining: Connecting Research with Extractive Sector Governance</i> to enhance capacity of policymakers to accommodate the needs of women in ASM and to build capacity of local CSOs to advocate for and monitor this process.	1	1	1	0
Seminars, workshops, fellowships and training events (Number of days)	3	3	4	13

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
10. Workshop on the <i>African Women's Report</i> to disseminate the results and mainstream policy recommendations into work plans of selected line ministries.	0	0	1	1
11. Workshop on the <i>Women's Entrepreneurship Report</i> to disseminate the results and mainstream policy recommendations into work plans of selected line ministries.	0	0	1	5
12. Training on the <i>African Gender and Development Index</i> to support the efforts of member States in addressing the priority areas of policy action.	1	1	2	5
13. Training of mid-level African bureaucrats as trainers on <i>Gender and Economic Policy Management</i> to build capacity of member States in the integration of gender in economic policy management processes.	2	2	0	0
14. Seminar on the <i>Role of Women in Post-Conflict and Peace-Building</i> to build capacity among target member States for increasing women's participation in decision-making.	0	0	0	2
Publications (Number of publications)	0	0	2	1
15. <i>African Women's Report</i> based on the Continent-wide Initiative for Gender Equality and Women's Empowerment to mainstream gender into sectoral policies of selected line ministries	0	0	1	1
16. <i>Women's Entrepreneurship Report on the theme</i> of "Examining the Nexus Between Education and Productive Entrepreneurship" to strengthen the capacity of member States to boost the productivity of women entrepreneurs.	0	0	1	0
Technical materials (Number of materials)	1	1	4	4
17. Operational Manual entitled " <i>Integrating Gender and Demographic Dividends into National Plan</i> ", to enhance capacity of member States to harness demographic dividend through gender equality.	0	0	0	1
18. Technical Note entitled " <i>Gender and Demographic Dividend Index</i> " to strengthen technical capacity of target countries in their efforts to monitor progress and identify priority areas.	0	0	0	1
19. Fact Sheet entitled " <i>Women in Politics in Africa 2019</i> " to raise awareness on the share of female parliamentarians and cabinet ministers in Africa by media, civil society organizations and member States.	0	0	0	1
20. Policy Brief on <i>Women's Entrepreneurship in Africa</i> to enhance capacity of member States to introduce innovative strategies for boosting productivity of women entrepreneurs.	0	0	0	1
21. Technical Notes on <i>African Gender Index</i> and <i>African Gender and Development Index</i> to support African countries to measure the gap in the status of African men and women and to assess progress made by Governments in implementing policies aimed at promoting gender equality and the empowerment of women and girls.	1	1	1	0
22. Policy Research on Gender and Climate Change in Africa to deepen member states appreciation of the gender, vulnerability and climate change nexus for effective policy intervention.	0	0	1	0
23. Policy Research on Gender and Extractive Industry in Africa to connect research with governance of artisanal and small scale mining sector.	0	0	1	0
24. Outcome Document for the 10 th Africa Regional Conference on Beijing +25 to provide a five-year review of Africa's implementation of Beijing Declaration and platform action.	0	0	1	0

Non-quantified deliverables

C. Substantive deliverables:

- **Good Offices:** Meetings organized for ministerial-level consultations and negotiations around the Beijing Platform for Action in 2020.
- **Consultations, advice and advocacy:** Special event on International Women's Day (2020) and 16 Days of Activism and supporting the pre-CSW ministerial meeting.

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
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D. Communication deliverables:

Digital platforms and multi-media content: Maintenance and expansion of the knowledge platforms for information-sharing and advocacy on gender equality, women's empowerment and women's socioeconomic, political and human rights to deepen dialogue and policy options

Media and external relations: Press releases on subprogramme's website after each event hosted and organized as well as active use of subprogramme's social media accounts.

Subprogramme 7 Subregional activities for development

S.26.7. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:*General Assembly resolutions*

- | | |
|--------|---|
| 61/51 | Cooperation between the United Nations and the Southern African Development Community |
| 61/234 | Enhancing the role of the subregional offices of the Economic Commission for Africa |
| S-21/2 | Key actions for the further implementation of the Programme of Action of the International Conference on Population and Development |

Economic and Social Council resolutions

- | | |
|---------|--|
| 2011/7 | Progress in the implementation of General Assembly resolution 62/208 on the triennial comprehensive policy review of operational activities for development of the United Nations system |
| 2011/43 | Support to the Republic of South Sudan |

Economic Commission for Africa resolutions

- | | |
|---------------|---|
| 828 (XXXII) | The Multinational Programming and Operational Centres: Strengthening the Economic Commission for Africa's subregional presence |
| 830 (MFC 1 A) | Reform of the regional commissions: relationships between the Economic Commission for Africa, United Nations agencies and the regional and subregional organizations in Africa (resolution adopted by the Ministerial Follow-up Committee at its first meeting) |
| 874 (XLIII) | Strengthening the subregional offices of the United Nations Economic Commission for Africa |
| 849 (XL) | Statistics and statistical capacity-building in Africa |

922 (XLVII)	Industrialization for inclusive and transformative development in Africa
917 (XLVII)	Country profiles
960 (LI)	Harnessing the potential of the African Continental Free Trade Area and creating fiscal space for jobs and economic diversification
748 (XXVIII)	Population, family and sustainable development
909 (XLVI)	Realizing and harnessing the demographic dividend in Africa

Component 1

Subregional activities in North Africa

S.26.10. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	4	4	4	4
1. Report to the Intergovernmental Committee of Experts for the sub-regional office for North Africa	1	1	1	1
2. Sub regional profile on socioeconomic developments to the member states	1	1	1	1
3. Regional and international agendas and other special initiatives to the member states	1	1	1	1
4. Annual report on the work of ECA in North Africa to the member states	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)	11	11	11	11
5. Session of the intergovernmental committee of experts of the sub-regional office for North Africa	11	11	11	11
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	-	-	1	1
6. Project on the implementation of the Maghreb action plan to boost intra-African trade	-	-	1	-
7. Employment project to build Capacity of senior policy makers from NA countries on strategy and policy formulation and implementation to boost employment for youth and women	-	-	-	1
Seminars, workshops, fellowships and training events (Number of days)	4	4	8	12
8. North Africa Development Forum	-	-	2	-
9. International Colloquium for economic development in North Africa	4	4	4	4
10. Training for policy makers on employment policies	-	-	-	8
11. Employment forum	-	-	2	-
Publications (Number of publications)	6	6	4	1
12. Country profile Libya	1	1	-	-
13. STEPS Algeria	1	1	-	-
14. Fiscal policy for financing sustainable development in North Africa	-	-	1	-

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
15. Tools for assessing Employment statistics			1	
16. Data revolution in North Africa	1	1	-	-
17. Institutional quality and structural transformation	1	1	-	-
18. Implementation of the SDGs in Maghreb	1	1	-	-
19. Regional value chains	1	1	-	-
20. Trade facilitation	-	-	1	-
21. Climate risk management			1	-
22. Employment				1
Technical material (number of materials)	0	0	2	3
23. Policy Paper to support decision makers on Employment	-	-	-	1
24. Policy Paper to support decision makers on Institutional quality and structural transformation	-	-	1	
25. Policy Paper to support decision makers on Climate risk management	-	-	-	1
26. Policy Paper on private sector financing (in collaboration with North Africa think tanks)			1	
27. Policy Paper to support decision makers on Improvement of the role of private sector in the implementation of SDGs	-	-	-	1

Non-quantified deliverables

C. Substantive deliverables:• **Consultation, advice and advocacy**

Advisory services to Mauritania to prepare the VNR, to Morocco on distortions on resources allocation, to Sudan and Mauritania to implement the SNA 2008, to Mauritania on social statistics and to Algeria, Morocco and Tunisia to implement SDGs; Sub regional consultation to coordinate partners' effort to implement and monitor SDGs (SRCM); Advisory services on employment. Consultative meetings on institutional quality and structural transformation, data revolution in North Africa, trade facilitation and climate risk management

D. Communication deliverables:• **Digital platforms and multimedia content**

Customer Relationship Management module of the knowledge management platform to disseminate publications in selective way to external stakeholders and partners

Component 2**Subregional activities in West Africa**

S.26.11. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	2	2	2	2
1. Reports to the Intergovernmental Committee of Experts (ICE) of the subregional office for West Africa	1	1	1	1
2. Annual report on the implementation of agreed-upon regional and international development agendas, and on the work of ECA in West Africa	1	1	1	1

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Substantive services for meetings (Number of 3-hour meetings)	8	8	8	8
3. Annual session of the Intergovernmental Committee of Experts (ICE) of the subregional office for West Africa	8	8	8	8
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	1	1	0	1
4. Project to strengthen the institutional capacity of regional economic communities/intergovernmental organizations and countries in statistics and development	1	1	0	0
5. Project on strengthening the institutional capacity of regional economic communities/intergovernmental organizations and countries to capitalize on demographic dynamic for development in West Africa	-	-	-	1
Seminars, workshops, fellowships and training events (Number of days)	9	9	6	14
6. Workshop of think tanks on issues pertaining to the development of West Africa: <i>opportunities and challenges of demographic dynamic in West Africa</i>	9	9	6	9
7. Training to strengthen Member states capacities in demographics dynamics for development	-	-	-	5
Publications (Number of publications)	6	4	6	4
8. Publication on country profiles	5	3	4	3
9. Publication on data revolution to support monitoring the Sustainable Development Goals	-	-	2	-
10. Publication on economic and social structural transformation in West Africa	1	1		1
Technical materials (Number of materials)	1	1	1	1
11. Policy briefs on sustainable economic and social transformation in West Africa	1	1	1	-
12. Technical materials on demographics dynamics for development				1
Non-quantified deliverables				
C. Substantive deliverables:				
• Consultation, advice and advocacy: Advisory services on statistics, regional integration, demographics dynamics for development and sustainable development in West Africa				
D. Communication deliverables:				
• Outreach programmes, special events and information materials:				
Special events, launch of flagship publications and related; Annual meeting of the West Africa Subregional Coordination Mechanism for the United Nations system-wide support for the African Union and its NEPAD programme with a view to avoiding duplication of efforts and creating synergies among development stakeholders				
• External and media relations				
Communiqués, other communication materials to the media				
• Digital platforms and multi-media content				
Maintenance of websites, social-media platforms, communities of practice and related content				

Component 3**Subregional activities in Central Africa**

S.26.12. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	3	3	3	3
1. Annual report on the work of the ECA Sub-Regional Office in Central Africa	1	1	1	1
2. Progress report on regional and international agendas and other special initiatives in the subregion	1	1	1	1
3. Report on the implementation of subregional initiatives in Central Africa	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)	12	12	12	12
4. Annual session of the intergovernmental committee of experts of the subregional office for Central Africa	8	8	8	8
5. Infrastructure development in Central Africa: beyond the missing links	2	2	0	0
6. A push for resource-based industrialization: fiscal space for industrialization in central Africa	2	2	0	0
7. Continental Free Trade Area and Central Africa: scaling up harmonization within the Economic Community of Central African States and the Central African Economic and Monetary Community	0	0	2	0
8. Enabling the realization of the Sustainable Development Goals through development planning: evidence from Central Africa	0	0	2	0
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	1	1	1	1
9. Support programme for trade and economic integration	1	1	1	1
Seminars, workshops, fellowships and training events (Number of days)	30	31	35	36
10. Colloquium on economic diversification	0	1	0	1
11. Workshop on models and forecasting tools for economic diversification and the achievement of the SDGs	5	5	10	10
12. Training on trade and market access instruments	25	25	25	25
Publications (Number of publications)	4	4	8	4
13. Country profiles (STEPS)	1	1	5	3
14. Infrastructure development in Central Africa: beyond the missing links	1	1	0	0
15. A push for resource-based industrialization: fiscal space for industrialization in central Africa	1	1	0	0
16. Continental Free Trade Area and Central Africa: scaling up harmonization within the Economic Community of Central African States and the Central African Economic and Monetary Community	1	0	1	0
17. Background study on the ICE theme	0	1	1	1
18. Enabling the realization of the Sustainable Development Goals through development planning: evidence from Central Africa	0	0	1	0
Technical materials (Number of materials)	3	3	4	4

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
19. Policy brief on emerging issue in Central Africa	0	0	1	1
Non-quantified deliverables				
C. Substantive deliverables:				
<ul style="list-style-type: none"> • Consultations, advice and advocacy: High-Level Policy Dialogue, meetings of the Subregional Coordination Mechanism for Central Africa • Databases and other substantive digital materials: Electronic briefs on major activities of the subregional office for Central Africa 				
D. Communication deliverables:				
<ul style="list-style-type: none"> • Outreach programmes, special events and information material: Special event on structural transformation in Central Africa • Digital platforms and multi-media content: Establishment and maintenance of peer-learning groups and thematic workspaces for communities of practice 				

Component 4

Subregional activities in East Africa

S.26.13. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	2	2	2	2
1. Reports to the Intergovernmental Committee of Experts of the Sub-Regional office for Eastern Africa	1	1	1	1
2. Annual report on the work of ECA in Eastern Africa	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)	8	8	8	8
3. Session of the intergovernmental committee of experts of the Sub-Regional; office for Eastern Africa	8	8	8	8
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)			1	
4. Project on Sustainable Tourism in Eastern Africa			1	
Seminars, workshops, fellowships and training events (Number of days) ⁶	15	15	15	18
5. Sustainable Tourism Financing in Eastern Africa	3	3	-	-
6. Energy and Industrialization in Eastern Africa	3	3	-	-
7. Balance of Payments constraints in Eastern Africa	3	3	-	-

⁶ The unit of measurement used for the fellowship programme under this sub-category is the number of fellows, instead of the number of days fellows will work at the Commission.

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
8. Regional Integration and Trade in Eastern Africa	3	3	9	9
9. Employment and Inclusive Growth: its contribution to SDGs	-	-	3	-
10. Social cohesion in the context of open regionalism	-	-	3	-
11. Blue Economy Policy Experiences from Eastern Africa	-	-	-	3
12. Tourism Satellite Accounts in Eastern Africa	3	3	-	3
13. Strategies to enhance Services Trade in Eastern Africa				3
14. Fellowship programme for young African Economists to build their capacity on Regional Integration and Trade	1	1	1	1
Publications (Number of publications)	7	7	4	6
15. Subregional Profile	1	1	1	1
16. STEPS Profile (Ethiopia)	1	1	-	-
17. Sustainable Tourism Financing in Eastern Africa	1	1	-	-
18. Energy and Industrialization in Eastern Africa	1	1	-	--
19. Balance of Payments constraints in Eastern Africa	1	1	-	-
20. Regional Integration and implementation of the AfCFTA in Eastern Africa	1	1	1	1
21. Employment and Inclusive Growth: its contribution to SDGs	-	-	1	-
22. Social cohesion in the context of open regionalism	-	-	1	1
23. Blue Economy Policy Experiences from Eastern Africa	-	-	-	1
24. Tourism Satellite Accounts in Eastern Africa	1	1	-	1
25. Strategies to enhance Services Trade in Eastern Africa				1
Technical materials (Number of materials)	3	3	3	3
26. Policy briefs and research papers on priority socio-economic development issues in Eastern Africa paper	3	3	3	3

Non-quantified deliverables

C. Substantive deliverables:

- **Consultation, advice, advocacy:** Advisory services upon request on institutional and sectoral issues to support inclusive growth, economic and social transformation as well as the implementation of the AfCFTA. in Eastern Africa, Sub-regional Coordination Mechanism for Eastern and Southern Africa as a sub-regional consultation forum to coordinate partners' effort to implement and monitor SDGs (SRCM)

- **Databases and other substantive digital materials:** Electronic briefs on major activities of the subregional office for East Africa (regional updates)

D. Communication deliverables:

- Outreach programmes, special events and information materials
- digital platforms and multi-media content

Component 5

Subregional activities in Southern Africa

S.26.14. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	2	2	2	2
1. Reports to the Intergovernmental Committee of Experts of the subregional office for Southern Africa	1	1	1	1
2. Annual report on the work of ECA in Southern Africa	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)	8	8	8	8
3. Session of the Intergovernmental Committee of Experts of the subregional office for Southern Africa	8	8	8	8
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	0	0	1	1
4. Field project on regional integration	-	-	1	1
Seminars, workshops, fellowships and training events (Number of days) ⁷	6	6	5	5
5. Forum on regional integration in Southern Africa	3	3	3	3
6. Policy dialogue on economic development in Southern Africa	3	3	2	2
7. Fellowship programme for young African Economists to build their capacity on inclusive industrialization	1	1	1	1
Publications (Number of publications)	8	8	5	2
8. Publications on country profiles	5	5	3	-
9. Publication on land reform	1	1	-	-
10. Publication on regional integration	1	1	1	1
11. Publication on industrialization	1	1	1	1
Technical materials (Number of materials)	3	3	2	2
12. Research paper on monetary policy	1	1	-	-
13. Research paper on foreign direct investment	1	1	-	-
14. Research papers on economic development issues	-	-	1	1
15. Policy brief on industrialization	-	-	1	1
C. Substantive deliverables:				
• Consultations, advice and advocacy: Advisory services, upon request by member States and/regional economic communities; Subregional Coordination Mechanism for Eastern and Southern Africa; Consultation on anti-corruption in Southern Africa				
D. Communication deliverables:				
• Outreach programmes, special events and information material: Launch of publications				
• Digital platforms and multi-media content: Web-based information on industrialization; Database on economic and social statistics				

⁷ The unit of measurement used for the fellowship programme under this sub-category is the number of fellows, instead of the number of days fellows will work at the Commission.

Subprogramme 8 Economic development and planning

S.26.8. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

Economic and Social Council resolutions

2011/13 African Institute for Economic Development and Planning

Economic Commission for Africa resolutions

799 (XXX) Promoting human development in Africa
 851 (XL) African Institute for Economic Development and Planning
 875 (XLIII) Repositioning of the African Institute for Economic Development and Planning
 908 (XLVI) Refocusing and recalibrating the Economic Commission for Africa to support Africa's structural transformation
 942 (XLIX) African Institute for Economic Development and Planning

S.26.15. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)	1	1	1	1
1. Reports to the Conference of African Ministers of Finance, Planning and Economic Development and Committee of Experts of the Economic Commission for Africa	1	1	1	1
Substantive services for meetings (Number of 3-hour meetings)	8	6	8	8
2. Statutory meetings of the IDEP Governing Council	4	2	4	4
3. Meetings of the Technical Advisory Committee of the IDEP Governing Council	4	4	4	4
Conference and secretariat services for meetings (Number of 3-hour meetings)	8	6	8	8
4. Meetings of the IDEP Governing Council	4	2	4	4
5. Meetings of the Technical Advisory Committee of the IDEP Governing Council	4	4	4	4
B. Generation and transfer of knowledge:				

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Seminars, workshops, fellowships and training events (Number of days) ⁸	1261	663	1612	1749
6. Development seminars on various aspects of development planning and economic management to build the capacity of African senior policy makers through mutual learning and knowledge exchange.	11	11	12	14
7. Curriculum development workshops gathering experts to develop new training courses addressing the deduced and expressed capacity development needs of member States	20	20	25	30
8. Visiting research fellowships for policy researchers and African policy officials to undertake publishable work leading to policy recommendations on development planning and economic management.	2	4	0	6
9. Two-week onsite training courses on development planning and economic management to build the capacity of middle/senior/executive level public officials from African countries.	230	230	250	250
10. Digital learning courses (in English and French) on development planning and economic management including self-paced, instructor led, blended or webinars to build the capacity of middle/senior level public officials from African countries.	100	100	425	555
11. Master's degree programmes on industrial policy, development planning, and natural resources governance to build the capacity of senior/executive level public officials from African countries.	900	300	900	900
Publications (Number of publications)	1	1	2	2
Publication on economic management and development planning	1	1	2	2
Technical materials (Number of materials)	20	20	40	45
12. Studies and policy briefs on economic management and development planning	20	20	35	35
13. Knowledge materials on development planning and economic management for use in self-paced distance learning uploaded to classified knowledge repositories.	0	0	5	10
<i>Non-quantified deliverables</i>				
C. Substantive deliverables:				
Consultation, advice and advocacy: advisory services to member States and regional economic communities on economic management, development planning and capacity building; field visits to explore practical applications of classroom learning in the areas of industrialization, transport and infrastructure, agriculture, mining and natural resources management, and tourism				
Databases and substantive digital materials: Coordination of communities of practice for African Development planners				
D. Communication deliverables:				
Outreach programmes, special events and information materials: Information kit for IDEP comprising a strategic plan, training brochures, booklets, leaflets, kakemonos, banners and assorted accessories.				
Books, journals and other library materials on economic management and development planning in French and English.				

Subprogramme 9 Poverty, inequality and social policy

⁸ The unit of measurement used for the fellowship programme under this sub-category is the number of fellows, instead of the number of days fellows will work at the Commission.

S.26.9. The subprogramme will continue to be guided by all mandates entrusted to it as detailed in the list below.

List of mandates:

General Assembly

48/180	Entrepreneurship and privatization for economic growth and sustainable development
64/134	Proclamation of 2010 as the International Year of Youth: Dialogue and Mutual Understanding
65/234	Follow-up to the International Conference on Population and Development beyond 2014
65/267	Organization of the High-level Meeting on Youth
65/312	Outcome document of the High-level Meeting of the General Assembly on Youth: Dialogue and Mutual Understanding
68/3	Outcome document of the High-Level Meeting of the General Assembly on the realization of the Millennium Development Goals and other internationally agreed development goals for persons with disabilities: the way forward, a disability-inclusive development agenda towards 2015 and beyond
70/126	Promoting social integration through social inclusion
70/210	Implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat)
70/218	Second United Nations Decade for the Eradication of Poverty (2008–2017)
S-21/2	Key actions for the further implementation of the Programme of Action of the International Conference on Population and Development
S-24/2	Further initiatives for social development
71/237	International migration and development
71/162	Implementation of the outcome of the World Summit for Social Development and of the twenty-fourth special session of the General Assembly
71/256	New Urban Agenda
72/233	Implementation of the Second United Nations Decade for the Eradication of Poverty (2008–2017)
72/144	Follow-up to the Second World Assembly on Ageing
72/143	Cooperatives in social development
72/146	Policies and programmes involving youth

72/179 Protection of migrants

Economic and Social Council resolutions

2001/42 Global campaign for poverty eradication

2004/58 Coordinated and integrated United Nations system approach to promoting rural development in developing countries, with due consideration to least developed countries, for poverty eradication and sustainable development

2007/27 Supplement to the World Programme of Action for Youth to the Year 2000 and Beyond

2014/5 Promoting empowerment of people in achieving poverty eradication, social integration and full employment and decent work for all

2017/11 Social dimensions of the New Partnership for Africa's Development

Economic Commission for Africa resolutions

748 (XXVIII) Population, family and sustainable development

909 (XLVI) Realizing and harnessing the demographic dividend in Africa

940 (XLIX) International migration in Africa

S.26.16. The planned and actual deliverables of 2018, and the deliverables planned for 2019 and 2020, as guided by the mandates, are presented in the table below:

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Quantified deliverable:				
A. Facilitation of the intergovernmental process and expert bodies:				
Parliamentary documentation (Number of documents)				2
1. Report to the committee on Gender and Social Development on the work of the sub-programme".				1
2. Report on harmonized implementation, monitoring and reporting framework on the New Urban Agenda in Africa to the African Union Specialized Technical Committee on Public Service, Local Government, Urban Development and Decentralization				1
Substantive services for meetings (Number of 3-hour meetings)				4
3. Third session of the Committee on Gender and Social Development				4
B. Generation and transfer of knowledge:				
Technical cooperation projects (Number of projects)	2	2	0	5
4. Provision of advisory services to member States and regional economic communities on social protection, youth employment, health and nutrition-related interventions in the context of the Sustainable Development Goals	1	1		
5. Addressing migration issues in the context of the Global Compact on Migration	1	1		
6. Projects on Urbanization and Development to build capacity of national Policy makers				2

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
7. Projects on Social Policy in Africa to enhance capacities of policymakers in selected countries				2
8. Project on Peace and Security in Africa to build capacity of national policy makers				1
Seminars, workshops, fellowships and training events (Number of days) ⁹	4	4	0	10
9. Capacity building workshops for policymakers on mainstreaming social development	4	4		
10. Fellowship programme for young African scholars to build their capacity in Demographic Dividend, Employment, Urbanization, Migration			2	
11. Workshops on urbanization and development to build policy capacity of member States				4
12. Capacity building workshops on Social Policy for policy makers in selected countries				5
13. High Level Policy Dialogue on the Nexus between Security and Development				1
Publications (Number of publications)	9	5	4	3
14. Report on the Implementation of the Addis Ababa Declaration on Population and Development beyond 2014	1	1		
15. Report on Migration in Africa	1	1		
16. Report on Policy Mapping and human exclusion	1	1		
17. Reference Guideline on Urban data and statistics	1	1		
18. The Youth Bulge and Employment Opportunities in Urban Areas of Africa	1		1	
19. Report on Monitoring Social Investments in Africa	1		1	
20. Africa Social Development Report	1		1	
21. Report on the State of Urbanization in Africa for evidence based policy making	1		1	1
22. Report on implementing SDG 11 and the New Urban Agenda in Africa	1	1		
23. Report on Strategies to reduce poverty gap in Africa				1
24. Africa Human Security Index Report				1
Technical materials (Number of materials)	5	2	3	5
25. Guidelines on mainstreaming urbanization into national development planning.	1	1		
26. Manual on Improved Monitoring of Social Investments in Africa	1		1	
27. Policy briefs on The missing middle: what the data from 5 African countries says on social protection for labour.	2	1	1	
28. Manual for integrating the demographic dividend into national and sectoral plans	1		1	
29. Policy briefs on urbanization to raise awareness of African policy makers				2
30. Policy briefs on Scaling up better monitoring of social investments in Africa Report in two countries				2
31. Policy brief on security and development in Africa				1

Non-quantified deliverables

C. Substantive deliverables:

Consultation, advice and advocacy: provision of advisory services to member states in the integration of poverty alleviation strategies in national development plans and in strengthening national urban policies and strategies for inclusive growth and transformation

D. Communication deliverables:

⁹ The unit of measurement used for the fellowship programme under this sub-category is the number of fellows, instead of the number of days fellows will work at the Commission.

<i>Deliverables</i>	<i>2018 plan</i>	<i>2018 actual</i>	<i>2019 plan</i>	<i>2020 plan</i>
Outreach programmes, special events, and information materials: Brochures, flyers, and information kits on technology, climate change, environment and natural resources management and logistics, including newsletters.				
External and media relations: Press releases related to issuance of major publications and organization of important				
Digital platforms and multimedia content: Update and maintenance of websites, social media and platforms on the subprogrammes and its areas of work				