



Office for North Africa  
Mission Report (Addis Ababa, 28-31 October 2019)

<b>By</b>	Lilia Naas Hachem Salem Sebbar
<b>Objective</b>	Workshop on preparation of 2021 Programme Plan <ul style="list-style-type: none"> <li>- to introduce the revised planning template as a follow-up to the recent 2020 plan and budget discussions at the GA Committees (CPC &amp; ACABQ)</li> <li>- to develop a final draft 2021 annual programme plan and the 2019 performance information</li> </ul>
<b>Dates</b>	28 to 31 october 2019
<b>Venue</b>	Addis Ababa, Ethiopia
<b>Report</b>	<p>Prior to the workshop in Addis, SRO-NA team organized a brainstorming session using the draft template that was shared by the trainer:</p> <ul style="list-style-type: none"> <li>- Strategy to ensure delivery of targeted results and outputs related to on-going work implemented during the last three years (2018-2020) and in line with ECA overall results framework and three years strategic plan being developed.</li> <li>- Review key results for 2019 performance (Programme performance in 2019 &amp; Programme performance in 2019, against planned result)</li> <li>- Propose key deliverables for 2021 in conjunction with the Programme plan and strategy.</li> </ul> <p>During the workshop:</p> <ul style="list-style-type: none"> <li>- Participation to the plenary and individual sessions led by HQ PPBD, as per the schedule shared</li> <li>- Independent working session with HQ PPBD team</li> <li>- Daily assignments were completed and submitted on time (8:00 pm each evening). The assignments showed clearly the need for the SRO-NA team to work all together to conceptualize and describe the 2021 strategy, and 2021 deliverables. The approach used being quite different from previous years, the exercise need to be fully owned and adhered to by all experts in the Office</li> </ul>
<b>People met</b>	M. Piedade, M. Mansson from HQ PPBD, SPORD staff & from other SROs/IDEP/Divisions
<b>Requested follow-up</b>	<ul style="list-style-type: none"> <li>- Finalize 2021 Programme Plan: <ul style="list-style-type: none"> <li>• some contextual information to be added to the strategy formulation,</li> <li>• indicate the link with SDGs 8,9 &amp; 17,</li> <li>• add a supplementary result in the regional integration pillar,</li> <li>• formulate final outputs in 2021 programme plan.</li> </ul> </li> <li>- Submit 2021 Programme Plan to SPORD on 30/11/2019</li> <li>- SPORD will transmit the consolidated 2021 Programme Plan on 15/12/2019 to HQ PPBD</li> </ul>
<b>Annex</b>	<ul style="list-style-type: none"> <li>- Presentation made by HQ PPBD during the plenary session</li> <li>- Draft of SRO NA <a href="#">2021 Programme Plan</a></li> <li>- Example of 2021 Programme Plan of UNDCO</li> </ul>