



United Nations
Economic Commission for Africa
Office for North Africa

Thirtieth Meeting of the Intergovernmental Committee of Experts

Proposed Programme Budget for the Biennium 2016-2017

Subregional activities for development
in North Africa

3-6 March 2015, Rabat, Morocco

Proposed Programme Budget for the Biennium 2016-2017

Section:	18, Economic and Social Development in Africa
Account	
Grouping Number:	6385
Subprogramme 7 Component 1:	Sub-regional activities for development in North Africa
Organizational Unit:	Economic Commission for Africa

This component of the subprogramme will be implemented by the ECA Office in North Africa, which covers the following seven countries: Algeria, Egypt, Libyan Arab Jamahiriya, Mauritania, Morocco, Sudan and Tunisia.

Objective of the Organization

Objective of the Organization: To strengthen the capacity of member States, regional economic communities and intergovernmental organizations to formulate evidence-based policies to support structural transformation for inclusive and sustainable development in North Africa

Expected accomplishment and indicator of achievement

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| <p>(a) Enhanced capacity of member States in the North Africa sub-region to produce and disseminate quality and timely data for evidence-based planning, policymaking and improved economic management at the national and sub-regional level.</p> <p>(b) Enhanced capacity of member States in the North Africa sub-region to address economic, social and environmental regional and sub-regional development issues in the region and sub-region in collaboration with the Arab Maghreb Union and enhanced sub-regional cooperation and dialogue among member States.</p> | <p>(a) Increased number of country profiles produced or updated in support of evidence-based planning, policymaking and better economic management at the national and sub-regional level.</p> <p>(b) Increased number of sub-regional initiatives designed or implemented by member States, the Arab Maghreb Union and other sub-regional intergovernmental organizations, with assistance from ECA, to promote sub-regional cooperation and integration.</p> |
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External Factors

This component is expected to achieve its objective and expected accomplishments on the assumption that: (i) member States and RECs continue their commitments and support to SRO-NA; (ii) member states experience political stability; (iii) member States and RECs accelerate the pace of the implementation of the regional integration agenda through allocation of more resources and promotion of the functioning of the decision organs related to the concerned RECs; and (iv) development partners allocate more extra budgetary resources, to match the increasing demand for capacity-building and technical support from member States (who are experiencing in political and social transformation) and RECs.

Outputs to be delivered

During the biennium 2016-2017, the following outputs will be delivered.

Categories of outputs and final outputs	Quantity
A. Servicing of intergovernmental and expert bodies (regular budget)	
I. Substantive servicing of meetings	
1. Intergovernmental Committee of Experts (ICE)	2
II. Parliamentary documentation:	
1. Progress report on regional and international agendas and other special initiatives in the sub-region	2
2. Annual report on the work of ECA in North Africa, including the status of implementation of the multi-year programme	2
3. Report on the implementation of sub-regional initiatives in North Africa	1
III. Other services provided	
1. Ad-hoc Expert Group Meetings:	
(i) A meeting of experts to review the report on integration and structural transformation in North Africa	1
(ii) Territorialisation and inclusive development	1
(iii) Youth employment and sustainable development	1
B. Other substantive activities (regular budget):	
1. Recurrent Publications:	
(i) Country profiles[8]	8
2. Non-Recurrent publications:	
(i) Report on integration and structural transformation in North Africa	
(ii) Report on Territorialisation and inclusive development	1
(iii) A meeting of experts to review a report on Youth employment and sustainable development	1
3. Special events:	
(i) North African Development Forum	1

4. Technical material:

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| (i) Web based information site | 1 |
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5. Substantive servicing of inter-agency meetings:

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| (i) Consultative meetings in support to RCM activities | 2 |
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C. Technical co-operation

1. Advisory Services:

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| (i) Advisory missions at the request of member States, the Maghreb Arab Union (UMA) and other sub regional intergovernmental organizations on institutional and thematic issues related to the economic and social transformation of North African member States. Although advisory missions are demand driven, special attention will be given to the requests in line with ECA's priority area of intervention and the expected accomplishment set for the biennium. | 10 |
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2. Group training, seminars and workshops:

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| (i) Workshops for Strengthening the Institutional Capacity of RECs/IGOs and Countries Emerging from Conflicts or Recovering from Natural Disasters. | 1 |
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3. Field projects:

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| (i) Visiting scholars, fellows and interns to enhance capacity in development issues and policy analysis. | 8 |
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