



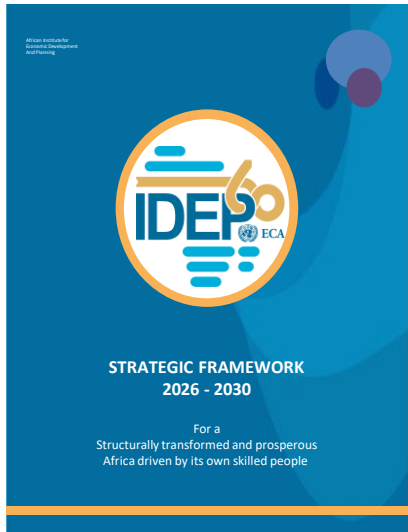
African Institute for Economic
Development and Planning

61st

Meeting of the IDEP Governing Council

Financial sustainability and Partnership

[IDEP/GC61/2026/...]

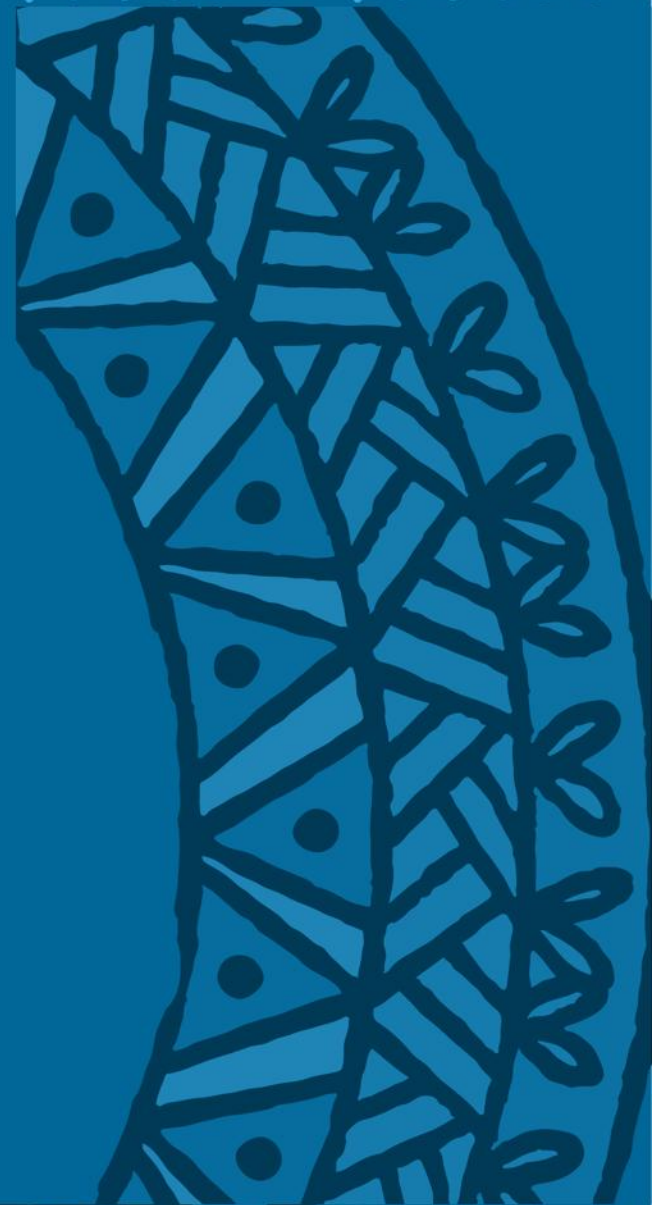


IDEP Strategic Framework implementation calls for a new Business Model that addresses both financial stability and a more impactful partnership





Financial Resources



4 Sources of income

1. Annual assessed contributions from African Member States

- ✓ In accordance with the decision of the United Nations General Assembly
- ✓ Total: \$1,358,000
- ✓ Received so far in 2026: \$715.400
- ✓ Arrears: \$21.7+ million

2. Regular United Nations approved budget

- ✓ July 2023 (Resolution 2023/10) from \$1.4 million to \$2.078 million
- ✓ Received in 2026: \$1,668,000

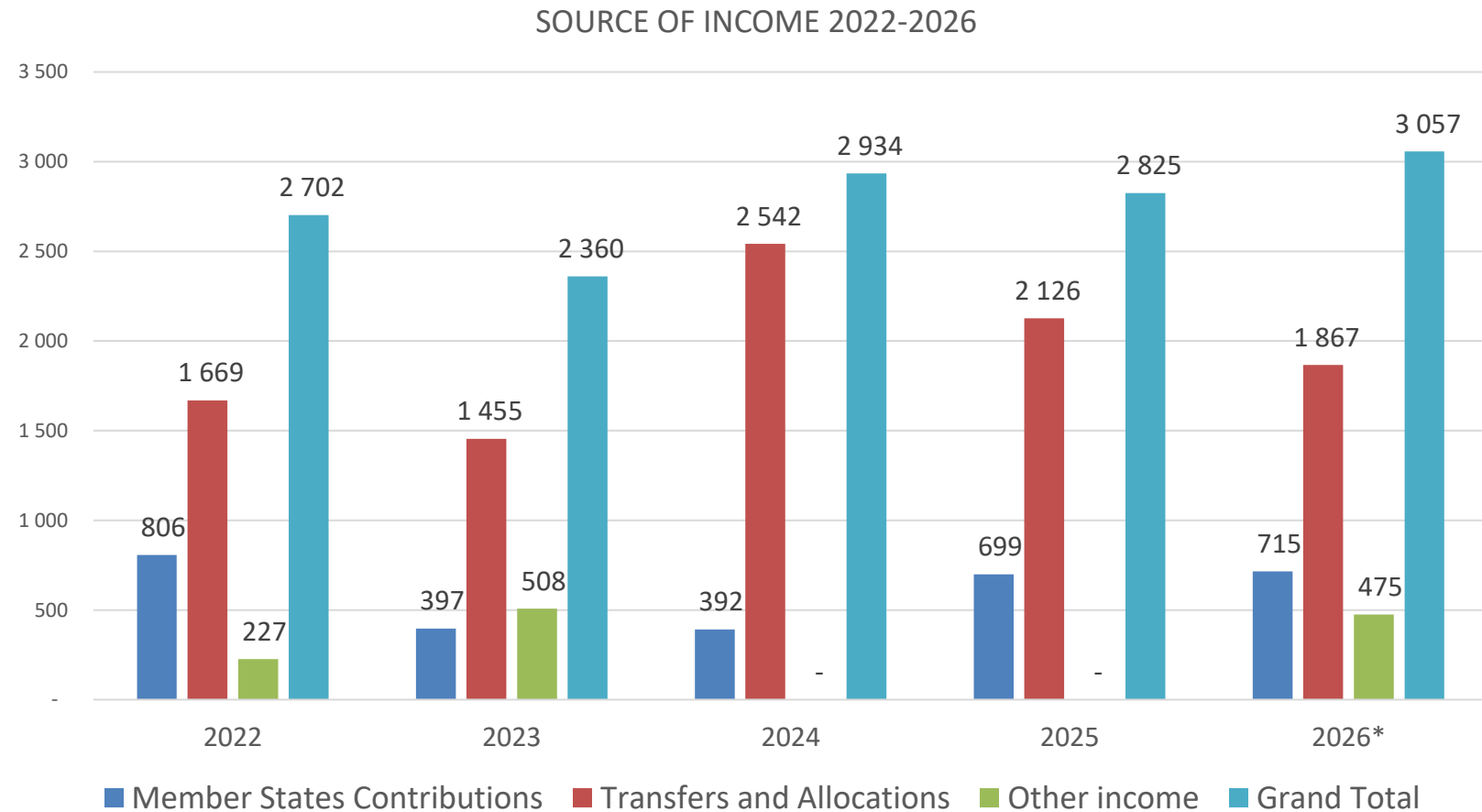
3. Resources from ECA to support specific programs and capacity development activities

- ✓ \$200 K (RPTC)

4. Extrabudgetary funds

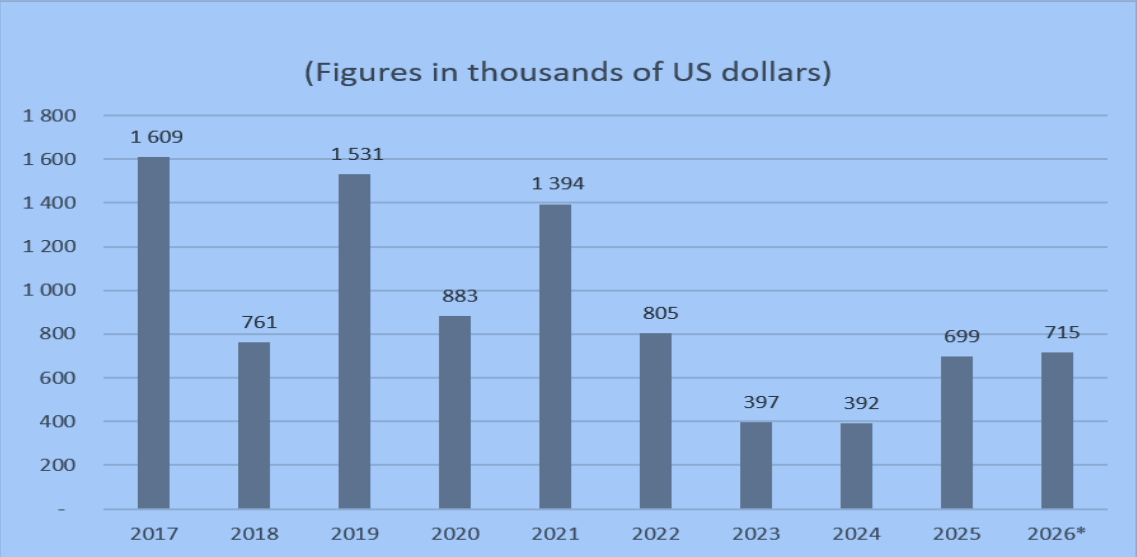
- ✓ \$475 K (BADEA)

Income 2022-2026



Member States Contributions

Contributions remain low, uneven and unpredictable
Full and timely payment by Member States is critical



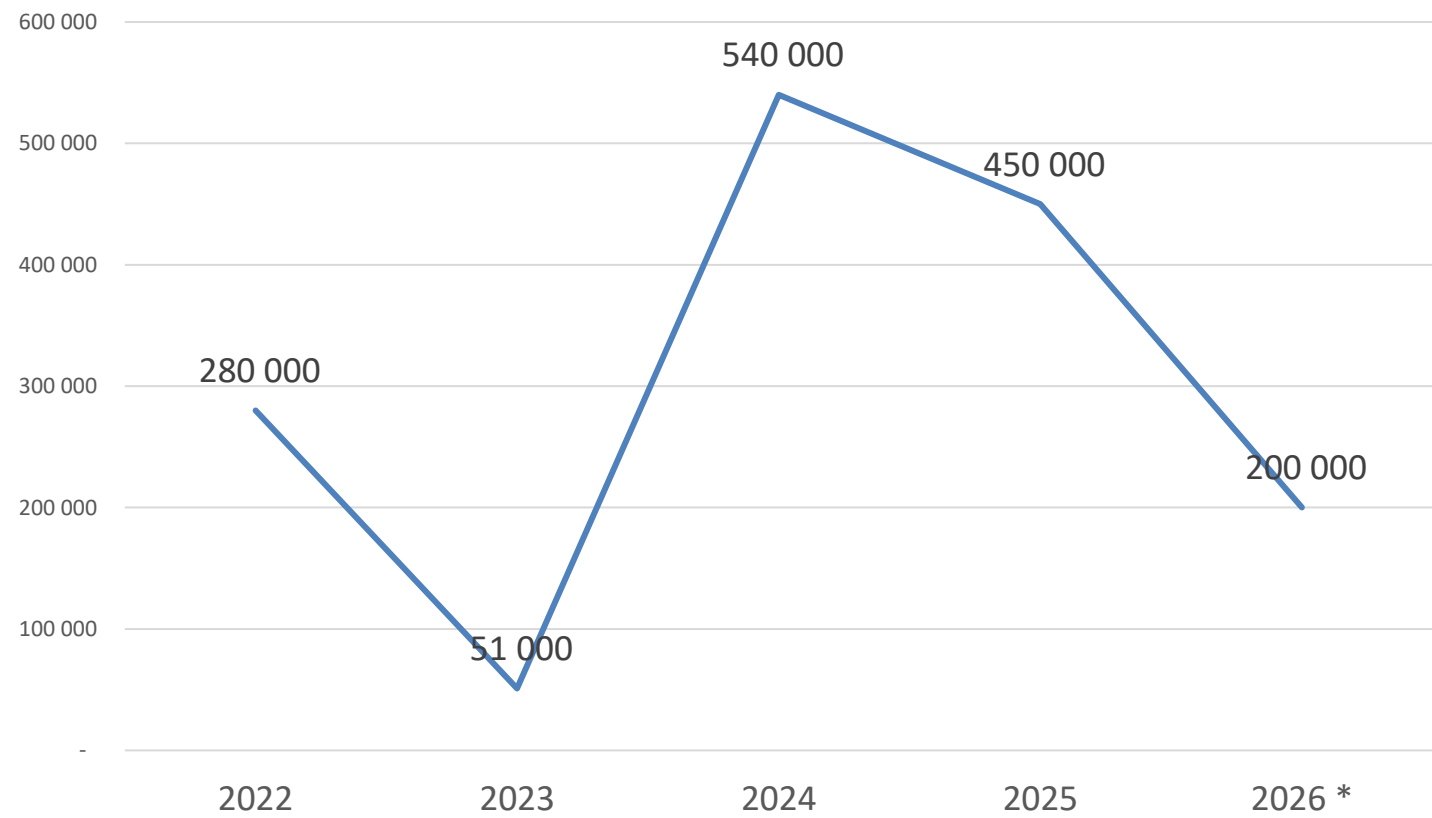
Index	Country	Annual assessed contribution	Total paid in 2026
1	BURKINA FASO	15 000	15 000
2	GHANA	32 000	197 400
3	KENYA	32 000	64 000
4	LESOTHO	15 000	75 000
5	MADAGASCAR	20 000	40 000
6	MALI	15 000	45 000
7	MAROC	32 000	64 000
8	NAMIBIA	24 000	24 000
9	SOUTH AFRICA	80 000	80 000
10	TOGO	15 000	15 000
11	ZAMBIA	32 000	96 000
	TOTAL	312 000	715 400

Contributions in 2026 

11 countries out of 54, vs 9 in 2025
8 in 2024
8 in 2023



RPTC 2022-2026





Regular Budget received in 2026

Project Description	Total Income
UN GRANT - Post	871 500,00
UN GRANT - Other Staff Cost	299 670,00
UN GRANT - Consultants and Experts	94 828,00
UN GRANT - Travel	54 290,00
UN GRANT - Contractual Services	1 930,00
UN GRANT - GOE	197 360,00
UN GRANT - Supplies and Materials	0,00
UN GRANT - Furniture and Equipement	4 520,00
UN GRANT - Grant out	143 900,00
Total RB	1 667 998,00

+ IDEP Reserve amounting to \$155 K

IDEP Expenditure 2025-2026

Description	2025	2026*
Executive Managment and Coordination	445	413
Direct Administrative Costs	200	216
Finance and HR managment	275	311
Training activities	965	778
Research & publication activities	644	482
Learning and KM activities	462	450
Partnership, Outreach & Communication	38	20
Equipments	25	18
Total	3 054	2 688

(Figures in thousands of US dollars)



Partnership



IDEP Strategic Framework implementation calls for a new business model, that addresses both financial stability and a more impactful **partnership**



Development of a partnership strategy, with primary focus on:

Internal



■ ECA - divisions

■ UN RCOs

■ UN Entities

External



■ Academia / Think Tanks

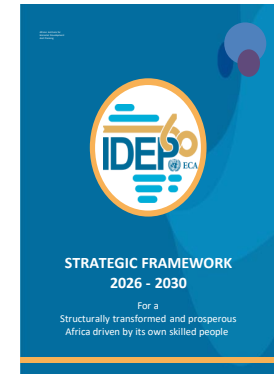
■ MDBs / IFIs

■ Private Sector

While strengthening the relation with the member States:

- ✓ Co-creation, based on more regular & targeted needs assessments
- ✓ Individual & Institutional levels
- ✓ Outcome mapping approach

Linked to a Resource Mobilization strategy





The GC should call for a more sustainable financing model that will allow IDEP to succeed in its transformation and move to higher levels

- Ensure GC members pay regularly their annual assessed contributions and clear their arrears
- Advocate for the regular payment of other countries' annual assessed contributions
- Support a plan for the recovery of countries' arrears
- Advocate for the increase of IDEP UN regular budget and ECA more substantial and predictable financial support
- Support the development of IDEP resource mobilization strategy

The success of IDEP transformation requires that all currently vacant positions be filled as soon as possible



شُكْرًا - Merci - Thank You